

# Indiana Municipal Power Agency



## IURC 2004 Summer Capacity Assessment

April 22, 2004

# IMPA



- ⌘ 40 municipal members
- ⌘ 1150 MW of resources (gen + purch)
- ⌘ Operate 7 power supply areas in 5 control areas, 2 ISO's

# IMPA Power Supply Objectives




- ⌘ Low Cost
- ⌘ Reliable Supply
- ⌘ Stable Rates
- ⌘ Diverse Portfolio
- ⌘ Flexibility
- ⌘ Environmentally responsible

# IMPA Balance of Loads and Resources



	<u>June</u>	<u>July</u>	<u>August</u>
Member Loads	985	1,057	1,014
Direct Load Control	(3)	(3)	(3)
Losses	23	24	24
Reserves	<u>44</u>	<u>48</u>	<u>48</u>
<b>Total Requirements</b>	<b>1,049</b>	<b>1,126</b>	<b>1,083</b>
Generation	604	601	601
Firm Purchases	<u>506</u>	<u>549</u>	<u>523</u>
<b>Total Resources</b>	<b>1,110</b>	<b>1,150</b>	<b>1,124</b>
<b>Capacity Surplus</b>	<b>61</b>	<b>24</b>	<b>41</b>

# IMPA Power Supply Beyond 2004



## ⌘ IURC Cause No. 42455

- ☐ 400 MW new Coal-fired resources

- ☐ 150 MW additional Gas-fired peaking resources

⌘ MISO's slow responses on transmission requests pose a potential threat to reliable service.

# Questions

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